

College of Mcironesia-FSM
Compact II Expenditures - National Campus
From July 01, 2008 to September 30, 2008

Division	Name	Total				
		8001	8005	8501	8011	Total
<u>201</u>		-				
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	2,687.35	-	133.26	2,820.61
	Per MIP System	-	-	-	-	-
	Per MIP System	-	466.31	-	27.98	494.29
	Per MIP System	-	330.76	-	19.85	350.61
	Per MIP System	-	2,083.46	-	75.00	2,158.46
	Per MIP System	-	330.76	-	19.85	350.61
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	2,266.74	-	64.82	2,331.56
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	4,099.57	-	139.68	4,239.25
	Per MIP System	-	3,665.67	-	154.32	3,819.99
	Per MIP System	-	-	-	-	-
	Per MIP System	-	4,247.21	-	226.85	4,474.06
	Per MIP System	-	-	-	-	-
	Per MIP System	-	466.30	-	27.98	494.28
	Per MIP System	-	-	-	-	-
	Per MIP System	-	1,754.13	-	105.24	1,859.37
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	956.41	-	56.39	1,012.80
	Per MIP System	865.00	857.91	-	48.60	1,771.51
	Per MIP System	-	1,774.08	-	106.44	1,880.52
	Per MIP System	12,397.00	-	-	360.00	12,757.00
	Per MIP System	-	1,352.72	-	48.60	1,401.32
	Per MIP System	-	2,623.08	-	75.00	2,698.08
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	3,955.72	-	181.39	4,137.11
	Per MIP System	-	1,715.63	-	-	1,715.63
	Per MIP System	-	642.15	-	25.69	667.84
	Per MIP System	-	466.31	-	27.98	494.29
	Per MIP System	10,391.00	-	-	282.86	10,673.86
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	2,745.73	-	46.35	2,792.08
	Per MIP System	-	-	-	-	-
	Per MIP System	-	194.40	-	11.66	206.06
	Per MIP System	-	2,700.64	-	97.23	2,797.87
	Per MIP System	-	3,166.95	-	158.66	3,325.61
	Per MIP System	-	3,345.84	-	113.75	3,459.59
	Per MIP System	-	4,759.73	1,500.00	213.77	6,473.50
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	2,534.40	-	91.24	2,625.64
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	4,458.01	-	136.86	4,594.87
	Per MIP System	-	-	-	-	-
	Per MIP System	-	1,800.43	-	64.82	1,865.25

	Per MIP System	-	833.38	-	50.00	883.38
	Per MIP System	3,858.25	-	-	231.50	4,089.75
	Per MIP System	-	-	-	-	-
	Per MIP System	-	2,266.74	-	92.80	2,359.54
	Per MIP System	-	2,272.70	-	136.35	2,409.05
	Per MIP System	-	3,548.16	-	212.89	3,761.05
	Per MIP System	-	-	-	-	-
	Per MIP System	-	986.10	-	59.17	1,045.27
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	20.00	-	1.20	21.20
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	823.25	-	-	823.25
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	1,800.43	-	64.82	1,865.25
Total 201		27,511.25	74,999.16	1,500.00	3,990.85	108,001.26

211						
	Per MIP System	4,386.00	-	-	261.48	4,647.48
	Per MIP System	5,360.00	-	-	308.77	5,668.77
	Per MIP System	10,976.00	-	-	285.00	11,261.00
	Per MIP System	5,960.20	-	-	246.25	6,206.45
Total 211		26,682.20	-	-	1,101.50	27,783.70

212						
	Per MIP System	4,572.50	-	-	274.35	4,846.85
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	2,187.50	-	-	131.25	2,318.75
	Per MIP System	945.00	1,650.00	-	155.70	2,750.70
	Per MIP System	4,167.00	-	-	250.02	4,417.02
	Per MIP System	5,585.00	-	-	262.77	5,847.77
	Per MIP System	-	1,320.00	-	79.20	1,399.20
	Per MIP System	9,472.00	-	-	295.18	9,767.18
	Per MIP System	8,100.00	-	-	147.11	8,247.11
	Per MIP System	4,779.00	-	-	173.49	4,952.49
	Per MIP System	-	-	-	-	-
	Per MIP System	9,472.00	-	-	142.19	9,614.19
	Per MIP System	4,992.00	-	-	299.52	5,291.52
	Per MIP System	-	-	-	-	-
Total 212		54,272.00	2,970.00	-	2,210.78	59,452.78

213						
	Per MIP System	-	-	-	-	-
	Per MIP System	10,510.80	-	-	178.61	10,689.41
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	5,480.00	-	-	287.70	5,767.70
	Per MIP System	3,595.00	-	-	168.72	3,763.72
	Per MIP System	3,775.00	-	-	226.51	4,001.51
Total 213		23,360.80	-	-	861.54	24,222.34

214						
	Per MIP System	6,942.50	-	-	226.74	7,169.24
	Per MIP System	3,738.20	-	-	224.29	3,962.49
	Per MIP System	11,984.00	-	-	360.00	12,344.00
	Per MIP System	8,512.00	-	-	266.68	8,778.68
	Per MIP System	-	-	-	-	-
	Per MIP System	4,125.00	-	-	190.32	4,315.32

	Per MIP System	4,769.80	-	-	286.19	5,055.99
	Per MIP System	11,984.00	-	-	360.00	12,344.00
	Per MIP System	9,472.00	-	-	364.80	9,836.80
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	3,638.50	-	-	218.31	3,856.81
	Per MIP System	-	-	-	-	-
	Per MIP System	11,984.00	-	-	268.76	12,252.76
	Per MIP System	9,856.00	-	-	360.00	10,216.00
	Per MIP System	-	-	-	-	-
	Per MIP System	9,384.00	-	-	368.10	9,752.10
	Total 214	96,390.00	-	-	3,494.19	99,884.19

215

	Per MIP System	6,464.00	-	-	388.68	6,852.68
	Per MIP System	6,496.00	-	-	328.96	6,824.96
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	3,902.80	-	-	234.17	4,136.97
	Per MIP System	5,892.40	-	-	276.39	6,168.79
	Per MIP System	4,133.00	-	-	247.98	4,380.98
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	5,354.60	-	-	321.28	5,675.88
	Per MIP System	5,582.00	-	-	334.92	5,916.92
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	6,401.80	-	-	223.14	6,624.94
	Per MIP System	4,256.00	-	-	40.80	4,296.80
	Per MIP System	-	-	-	-	-
	Per MIP System	3,127.00	-	-	187.62	3,314.62
	Per MIP System	7,526.80	-	-	315.51	7,842.31
	Per MIP System	2,180.20	-	-	130.81	2,311.01
	Total 215	61,316.60	-	-	3,030.26	64,346.86

216

	Per MIP System	6,055.00	-	-	352.74	6,407.74
	Total 216	6,055.00	-	-	352.74	6,407.74

217

	Per MIP System	-	-	700.00	42.00	742.00
	Per MIP System	1,544.00	-	-	92.64	1,636.64
	Per MIP System	3,419.28	-	-	103.49	3,522.77
	Total 217	4,963.28	-	700.00	238.13	5,901.41

221

	Per MIP System	-	-	-	-	-
	Total 221	-	-	-	-	-

271

	Per MIP System	4,111.80	-	-	266.27	4,378.07
	Per MIP System	-	-	-	-	-
	Per MIP System	6,426.50	-	-	385.59	6,812.09
	Per MIP System	3,557.29	-	-	213.44	3,770.73
	Per MIP System	6,552.00	-	-	393.12	6,945.12
	Per MIP System	3,737.44	-	-	224.25	3,961.69
	Per MIP System	3,800.58	-	-	228.04	4,028.62
	Per MIP System	3,581.04	-	-	214.86	3,795.90
	Per MIP System	4,992.00	-	-	299.52	5,291.52
	Per MIP System	6,368.00	-	-	382.08	6,750.08

	Per MIP System	7,264.00	-	-	435.84	7,699.84
	Per MIP System	2,659.78	-	-	159.58	2,819.36
	Per MIP System	2,796.18	-	-	167.77	2,963.95
	Per MIP System	3,548.17	-	-	212.89	3,761.06
Total 271		59,394.78	-	-	3,583.25	62,978.03

272

	Per MIP System	2,157.53	-	-	129.45	2,286.98
	Per MIP System	3,384.00	-	-	203.04	3,587.04
	Per MIP System	10,945.00	-	-	360.00	11,305.00
	Per MIP System	-	-	1,200.00	72.00	1,272.00
	Per MIP System	-	-	-	-	-
	Per MIP System	4,528.00	-	-	271.68	4,799.68
	Per MIP System	-	-	-	-	-
	Per MIP System	3,384.00	-	-	203.04	3,587.04
	Per MIP System	-	-	3,000.00	-	3,000.00
Total 272		24,398.53	-	4,200.00	1,239.21	29,837.74

273

	Per MIP System	2,400.00	-	-	144.00	2,544.00
	Per MIP System	1,033.94	-	-	62.04	1,095.98
	Per MIP System	2,784.00	-	-	167.04	2,951.04
	Per MIP System	3,944.00	-	-	236.64	4,180.64
Total 273		10,161.94	-	-	609.72	10,771.66

Grand Total

		394,506.38	77,969.16	6,400.00	20,712.17	499,587.71
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